

YourMoney Agency Expenditures Multi-Year

Dataset Summary

Agency:	Treasury
Category:	Office of Management and Budget
Frequency:	Annually
Description:	This represents summary expenditures data by Funding Category, Expenditure Category, Agency, and Statewide Program pivoted for complete years, for each year since 2003, with most recent complete fiscal year first.
Revision History:	2015-04-30 Added Column FY_2014 2014-09-05 Initial Version after adopting the revised format .

File Description

Column Name	Column Description
FUNDING_CATEGORY	The source of the funding used for spending, as categorized similar to the Appropriation Act.
EXPENDITURE_CATEGORY	A high level description identifying the purpose of the obligation or expenditure.
IBNO_AGENCY	The State Agency that rec'd the funding and subsequently made the expenditure or created the obligation.
STATEWIDE_PROGRAM	A description for the categorization of the many separate programs across state government. Can combine multiple funds, organizations, and agencies for reporting purposes.
FY_2014	Cumulative expenditures amount since the beginning of the fiscal year
FY_2013	Cumulative expenditures amount since the beginning of the fiscal year
FY_2012	Cumulative expenditures amount since the beginning of the fiscal year
FY_2011	Cumulative expenditures amount since the beginning of the fiscal year
FY_2010	Cumulative expenditures amount since the beginning of the fiscal year
FY_2009	Cumulative expenditures amount since the beginning of the fiscal year
FY_2008	Cumulative expenditures amount since the beginning of the fiscal year
FY_2007	Cumulative expenditures amount since the beginning of the fiscal year
FY_2006	Cumulative expenditures amount since the beginning of the fiscal year
FY_2005	Cumulative expenditures amount since the beginning of the fiscal year

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Column Name	Column Description
FY_2004	Cumulative expenditures amount since the beginning of the fiscal year
FY_2003	Cumulative expenditures amount since the beginning of the fiscal year